

TEXAS HOSPITALS SUPPORT A TARGETED RATE INCREASE TO REDUCE RELIANCE ON SUPPLEMENTAL PAYMENTS

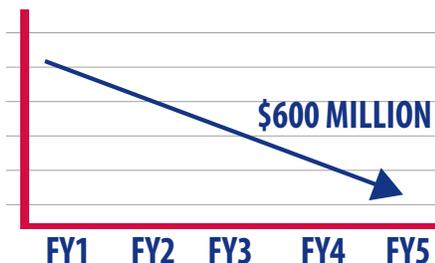
DESPITE SUPPLEMENTAL PAYMENTS, DECREASING FUNDING LEAVES HOSPITALS WITH A

\$2.5 BILLION

UNCOMPENSATED CARE

SHORTFALL

THAT IS GROWING BY APPROXIMATELY \$100 MILLION PER YEAR.



1115 WAIVER UC POOL FUNDING DECREASES BY \$600 MILLION OVER 5 YEARS

ONGOING STATE COST CONTAINMENT CUTS TO MEDICAID

2011 + 2013



E.R. & IMAGING

PER YEAR

\$120 MILLION

RATE CUTS

PER YEAR

\$400 MILLION

THE 82ND AND 83RD TEXAS LEGISLATURES CUT MEDICAID TO BALANCE BIENNIAL BUDGETS

OUTLIER, MCO & OTHER

PER YEAR

\$152 MILLION

ONGOING FEDERAL CUTS TO TEXAS HOSPITALS



OBAMACARE

OVER 10 YEARS

\$13.0 BILLION

OTHER CUTS

OVER 10 YEARS

\$3.0 BILLION

SEQUESTRATION

OVER 10 YEARS

\$2.5 BILLION

APPROPRIATE STATE FUNDS TO INCREASE RATES FOR TARGETED TEXAS HOSPITALS

\$500 MILLION

STATE GENERAL REVENUE



\$665 MILLION

INCREASED MATCH FUNDING FOR MEDICAID



TEXAS HOSPITAL ASSOCIATION

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